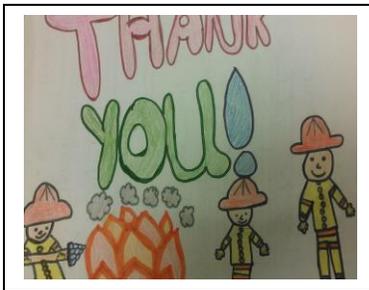




LAKE DILLON FIRE PROTECTION DISTRICT 2012 ANNUAL REPORT



Serving with integrity, loyalty and respect

Lake Dillon Fire Protection District
(970) 262-5100
www.ldfr.org

From the Chief:



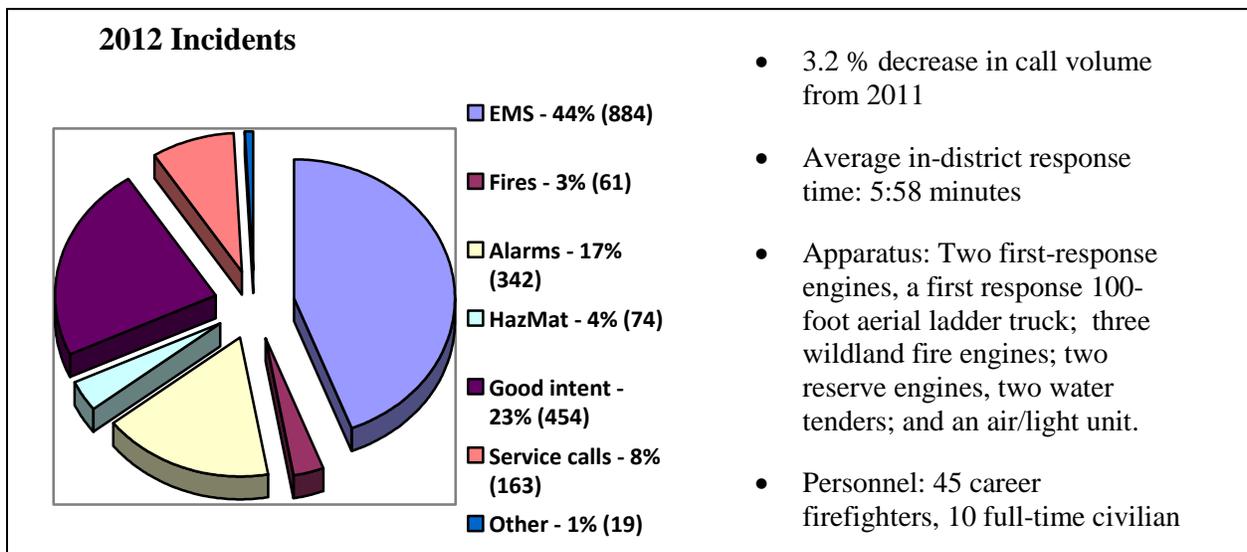
We are pleased to offer this 2012 annual report detailing how the Lake Dillon Fire Protection District and our dedicated crews and staff have performed during the past year. As a fire and emergency services public entity established to serve our citizens, Lake Dillon Fire takes pride in offering top-notch, professional services for our community, whether responding to life-threatening emergencies, suppression of fire, preventing fires or simply being your friendly good neighbors who are glad to see you in the grocery store or while visiting schools.

Among our highlights, out of our three 24/7 staffed fire stations we responded to 2,014 calls during the year, predominantly to provide emergency medical services. Fire losses within the district were limited to \$274,190, saving property at direct risk in excess of \$10.7 million. This, coupled with our focused fire-prevention efforts, clearly demonstrates that Lake Dillon Fire provides the community with value well beyond its investment. Administratively, thanks to voter approval of a 0.741 mill property-tax increase in November, our conservative and balanced budget allows us to continue to provide the well-trained and well-equipped emergency responders that our community expects. Although the efforts to consolidate with the Red, White & Blue Fire Protection District have been discontinued at this time, cooperation and collaboration on emergency response, training, fleet maintenance and other areas will continue.

Finally, we are pleased to report once again that there was no loss of life or serious injuries due to fires in our district, which remains our top concern. As always, we look forward to serving you, our stakeholders, and wish to express our appreciation for the confidence and trust you have placed in us.

Dave Parmley, Fire Chief

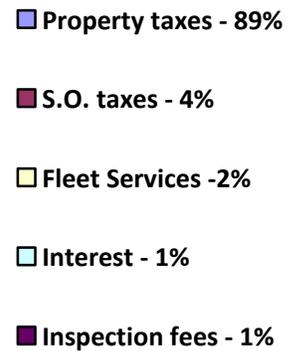
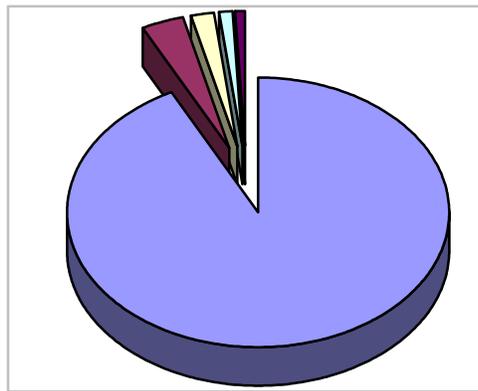
OPERATIONS HIGHLIGHTS



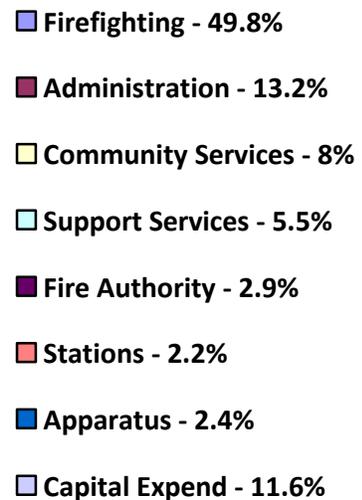
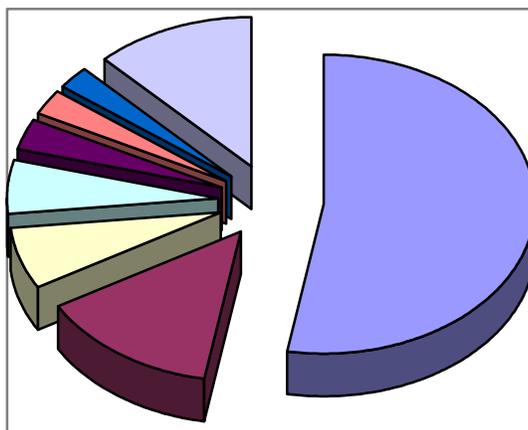
- \$7.36 million in General Fund revenues projected for 2013, the vast majority of which is derived from property taxes
- \$7.761 million in operating and capital expenditures projected for 2013, including the purchase of a scheduled replacement of the first-response engine for Station 8 in Dillon
- Staffing includes four-person fire crews at each of three 24/7 stations, accounting for two-thirds of the department's overall budget

LDFPD GENERAL FUND 2013 BUDGET

PROJECTED INCOME: \$7,360,260



PROJECTED EXPENDITURES: \$7,760,889



DISTRICT-WIDE ACHIEVEMENTS AND HIGHLIGHTS

- In March, Lake Dillon Fire crews responded to a rare early spring wildfire along Montezuma Road that threatened two homes before it was fully contained. As the early fire season progressed, two other wildfires required a rapid response to control before they could spread into nearby forested areas ravaged by beetle kill.
- Lake Dillon firefighters, administrators and fire-prevention staff conducted more than 40 free wildfire-preparation discussions with homeowners' groups, community organizations and public forums, including participating in the well-received "Summit Reads" program that featured Timothy Egan's book, *The Big Burn*.
- More than 40 property owners in the unincorporated "no man's land" north of Silverthorne elected to join the Lake Dillon Fire Protection District.
- Lake Dillon Fire conducted more than 400 life-safety inspections of existing properties.
- Lake Dillon Fire's Community Services Bureau issued 220 permits for fire-protection systems, new construction, renovations and special events, generating \$53,449 in fees.
- In November, voters in the Lake Dillon Fire Protection District approved a 0.741 mill property-tax increase by nearly a two-to-one margin.
- For the fourth year in a row, Lake Dillon Fire hosted the Colorado State Fire Chiefs annual Fire Leadership Challenge conference, attracting 500 attendees to Keystone
- Lake Dillon Fire staff taught 43 fire-safety education sessions, reaching 1,190 Summit County elementary-school students as part of Fire Prevention Week activities in October.
- Lake Dillon firefighters participated in more than 6,000 hours of fire and EMS training.
- 2012 revenues exceeded budget by 1 percent; expenses ended 1 percent under-budget.

Lake Dillon Fire Protection District Board of Directors: President Jerry Peterson, Vice-President Linda St. John, Treasurer Jim Cox, Directors Larry Gilliland and Robert Sollenberger

Command and Senior Staff: Chief Dave Parmley, Deputy Chief Jeff Berino, Operations Division Assistant Chief Kelly Greene, Support Services Assistant Chief Bruce Farrell, Community Services Assistant Chief Steve Skulski and Finance Manager Linda Boucher

<u>Station 2</u> 301 S. Eighth Ave. Frisco, CO 80443	<u>Station 8</u> 225 Lake Dillon Drive Dillon, CO 80435	<u>Stn. 10 - Administration</u> 401 Blue River Parkway Silverthorne, CO 80498	<u>Station 11</u> 22393 U.S. 6 Keystone, CO 80435
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For more information about the Lake Dillon Fire Protection District, contact Public Information Officer Steve Lipsher at (970) 262-5209 or at pio@ldfr.org.

For EMERGENCY ASSISTANCE - CALL 9-1-1